

ROUND HILL GENERAL IMPROVEMENT DISTRICT

RESOLUTION # 319

A RESOLUTION ADOPTING A RATE INCREASE OF PRESENT WATER TARIFFS, COMMENCING JULY 1, 2022,

WHEREAS, the Board of Trustees of Round Hill General Improvement have determined that the User Fees for the Water Fund are insufficient, and

WHEREAS, it is the goal for the Board of Trustees of the Round Hill General Improvement District to maintain the Water fund self-sufficient, and

WHEREAS, the Round Hill General Improvement District has, pursuant to the requirements of law, given notice of the intention of the Round Hill General Improvement District to increase said rates, and

WHEREAS, on the 28th day of June, 2022, said hearing did take place and all objections, comments and public input was received by the Round Hill General Improvement District Board of Trustees, and

NOW, THEREFORE, BE IT RESOLVED, that the Board of trustees does hereby adopt a rate increase in the District's Water Rates as follows:

All residential and commercial customers will incur a base rate water increase of CPI on July 1, 2022.

Residential 3/4" Meter	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$63.02	\$2.00	13,000 - 30,000	\$2.50	31,000 +
July 2022	\$64.85	\$2.06	13,000 - 30,000	\$2.57	31,000 +
July 2023	\$68.22	\$2.17	13,000 - 30,000	\$2.70	31,000 +
July 2024	\$70.74	\$2.25	13,000 - 30,000	\$2.79	31,000 +
July 2025	2.9% up to CPI		13,000 - 30,000		31,000 +
July 2026	2.9% up to CPI		13,000 - 30,000		31,000 +

Residential 1" Meter	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$112.18	\$2.00	21,000 - 50,000	\$2.50	51,000 +
July 2022	\$115.43	\$2.06	21,000 - 50,000	\$2.57	51,000 +
July 2023	\$121.43	\$2.17	21,000 - 50,000	\$2.70	51,000 +
July 2024	\$125.92	\$2.25	21,000 - 50,000	\$2.79	51,000 +
July 2025	2.9% up to CPI		21,000 - 50,000		51,000 +
July 2026	2.9% up to CPI		21,000 - 50,000		51,000 +

Residential 1.5" Meter	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$252.08	\$2.00	49,000 - 120,000	\$2.50	121,000 +
July 2022	\$259.39	\$2.06	49,000 - 120,000	\$2.57	121,000 +
July 2023	\$272.88	\$2.17	49,000 - 120,000	\$2.70	121,000 +
July 2024	\$282.96	\$2.25	49,000 - 120,000	\$2.79	121,000 +
July 2025	2.9% up to CPI		49,000 - 120,000		121,000 +
July 2026	2.9% up to CPI		49,000 - 120,000		121,000 +

Residential 2" Meter	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range(gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$448.07	\$2.00	86,000 —212,000	\$2.50	213,000 +
July 2022	\$461.06	\$2.06	86,000 —212,000	\$2.57	213,000 +
July 2023	\$485.04	\$2.17	86,000 —212,000	\$2.70	213,000 +
July 2024	\$502.97	\$2.25	86,000—212,000	\$2.79	213,000 +
July 2025	2.9% up to CPI		86,000 —212,000		213,000 +
July 2026	2.9% up to CPI		86,000 —212,000		213,000 +

Residential 4" Meter	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$1,792.27	\$2.00	343,000 - 638,000	\$2.50	639,000 +
July 2022	\$1,844.25	\$2.06	343,000 - 638,000	\$2.57	639,000 +
July 2023	\$1,940.15	\$2.17	343,000 - 638,000	\$2.70	639,000 +
July 2024	\$2,011.93	\$2.25	343,000 - 638,000	\$2.79	639,000 +
July 2025	2.9% up to CPI		343,000 - 638,000		639,000 +
July 2026	2.9% up to CPI		343,000 - 638,000		639,000 +

PineWild	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$8,507.60	\$2.00	1,621,000 - 2,425,000	\$2.50	2,426,000 +
July 2022	\$8,754.32	\$2.06	1,621,000 - 2,425,000	\$2.57	2,426,000 +
July 2023	\$9,209.54	\$2.17	1,621,000 - 2,425,000	\$2.70	2,426,000 +
July 2024	\$9,550.29	\$2.00	1,621,000 - 2,425,000	\$2.79	2,426,000 +
July 2025	2.9% up to CPI		1,621,000 - 2,425,000		2,426,000 +
July 2026	2.9% up to CPI		1,621,000 - 2,425,000		2,426,000 +

Castle Rock	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$2,520.77	\$2.00	481,000 - 718,000	\$2.50	719,000 +
July 2022	\$2,593.87	\$2.06	481,000 - 718,000	\$2.57	719,000 +
July 2023	\$2,728.75	\$2.17	481,000 - 718,000	\$2.70	719,000 +
July 2024	\$2,829.71	\$2.25	481,000 - 718,000	\$2.79	719,000 +
July 2025	2.9% up to CPI		481,000 - 718,000		719,000 +
July 2026	2.9% up to CPI		481,000 - 718,000		719,000 +

Round Ridge	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$1,134.35	\$2.00	217,000 - 324,000	\$2.50	325,000 +
July 2022	\$1,167.25	\$2.06	217,000 - 324,000	\$2.57	325,000 +
July 2023	\$1,227.94	\$2.17	217,000 - 324,000	\$2.70	325,000 +
July 2024	\$1,273.37	\$2.25	217,000 - 324,000	\$2.79	325,000 +
July 2025	2.9% up to CPI		217,000 - 324,000		325,000 +
July 2026	2.9% up to CPI		217,000 - 324,000		325,000 +

Villager	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$945.29	\$2.00	181,000 - 270,000	\$2.50	271,000 +
July 2022	\$972.71	\$2.06	181,000 - 270,000	\$2.57	271,000 +
July 2023	\$1,023.29	\$2.17	181,000 - 270,000	\$2.70	271,000 +
July 2024	\$1,061.15	\$2.25	181,000 - 270,000	\$2.79	271,000 +
July 2025	2.9% up to CPI		181,000 - 270,000		271,000 +
July 2026	2.9% up to CPI		181,000 - 270,000		271,000 +

Round Hill Manor	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$630.20	\$2.00	121,000 - 198,000	\$2.50	199,000 +
July 2022	\$648.48	\$2.06	121,000 - 198,000	\$2.57	199,000 +
July 2023	\$682.20	\$2.17	121,000 - 198,000	\$2.70	199,000 +
July 2024	\$707.44	\$2.25	121,000 - 198,000	\$2.79	199,000 +
July 2025	2.9% up to CPI		121,000 - 198,000		199,000 +
July 2026	2.9% up to CPI		121,000 - 198,000		199,000 +

Commercial 3/4" Meter	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$63.02	\$9.65	8,000 - 11,000	\$12.85	12,000 +
July 2022	\$64.85	\$9.93	8,000 - 11,000	\$13.22	12,000 +
July 2023	\$68.22	\$10.45	8,000 - 11,000	\$13.91	12,000 +
July 2024	\$70.74	\$10.83	8,000 - 11,000	\$14.42	12,000 +
July 2025	2.9% up to CPI		8,000 - 11,000		12,000 +
July 2026	2.9% up to CPI		8,000 - 11,000		12,000 +

Commercial 1" Meter	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$112.18	\$9.65	14,000 - 20,000	\$12.85	21,000 +
July 2022	\$115.43	\$9.93	14,000 - 20,000	\$13.22	21,000 +
July 2023	\$121.43	\$10.45	14,000 - 20,000	\$13.91	21,000 +
July 2024	\$125.92	\$10.83	14,000 - 20,000	\$14.42	21,000 +
July 2025	2.9% up to CPI		14,000 - 20,000		21,000 +
July 2026	2.9% up to CPI		14,000 - 20,000		21,000 +

Commercial 1.5" Meter	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$252.08	\$9.65	29,000 - 42,000	\$12.85	43,000 +
July 2022	\$259.39	\$9.93	29,000 - 42,000	\$13.22	43,000 +
July 2023	\$272.88	\$10.45	29,000 - 42,000	\$13.91	43,000 +
July 2024	\$282.96	\$10.83	29,000 - 42,000	\$14.42	43,000 +
July 2025	2.9% up to CPI		29,000 - 42,000		43,000 +
July 2026	2.9% up to CPI		29,000 - 42,000		43,000 +

Commercial 2" Meter	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$448.07	\$9.65	51,000 - 75,000	\$12.85	76,000 +
July 2022	\$461.06	\$9.93	51,000 - 75,000	\$13.22	76,000 +
July 2023	\$485.04	\$10.45	51,000 - 75,000	\$13.91	76,000 +
July 2024	\$502.97	\$10.83	51,000 - 75,000	\$14.42	76,000 +
July 2025	2.9% up to CPI		51,000 - 75,000		76,000 +
July 2026	2.9% up to CPI		51,000 - 75,000		76,000 +

Commercial 3" Meter	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$1,008.31	\$9.65	113,000 - 168,000	\$12.85	169,000 +
July 2022	\$1,037.55	\$9.93	113,000 - 168,000	\$13.22	169,000 +
July 2023	\$1,091.50	\$10.45	113,000 - 168,000	\$13.91	169,000 +
July 2024	\$1,131.88	\$10.83	113,000 - 168,000	\$14.42	169,000 +
July 2025	2.9% up to CPI		113,000 - 168,000		169,000 +
July 2026	2.9% up to CPI		113,000 - 168,000		169,000 +

Vacation Rental	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$63.02	\$9.65	8,000 - 11,000	\$12.85	12,000 +
July 2022	\$64.85	\$9.93	8,000 - 11,000	\$13.22	12,000 +
July 2023	\$68.22	\$10.45	8,000 - 11,000	\$13.91	12,000 +
July 2024	\$70.74	\$10.83	8,000 - 11,000	\$14.42	12,000 +
July 2025	2.9% up to CPI		8,000 - 11,000		12,000 +
July 2026	2.9% up to CPI		8,000 - 11,000		12,000 +

Elk Point Country Club	Base Rate	Tier 1 Charge Per 1,000 Gallons	Tier 1 Range (gallons)	Tier 2 Charge Per 1,000 Gallons	Tier 2 Range (gallons)
October 2019	\$5,482.67	\$2.00	1,045,000 – 1,562,777	\$2.50	1,562,778 +
July 2022	\$5,641.67	\$2.06	1,045,000 – 1,562,777	\$2.57	1,562,778 +
July 2023	\$5,935.03	\$2.17	1,045,000 – 1,562,777	\$2.70	1,562,778 +
July 2024	\$6,154.62	\$2.25	1,045,000 – 1,562,777	\$2.79	1,562,778 +
July 2025	2.9% up to CPI		1,045,000 – 1,562,777		1,562,778 +
July 2026	2.9% up to CPI		1,045,000 – 1,562,777		1,562,778 +

Other

Type	Existing Rate	July 2022	July 2023	July 2024
KGID Service Area	\$7.10	\$7.31	7.69	\$7.97
Douglas County Sewer	\$7.10	\$7.31	7.69	\$7.97
Commercial Irrigation	\$5.22	\$5.38	5.66	\$5.85
Hydrant Meter	\$7.14	\$7.35	7.73	\$8.01
Swimming Pools + Sewer	\$7.10	\$7.31	7.69	\$7.97

Type	Existing Rate	July 2025	July 2026
KGID Service Area	\$7.10	2.9% up to CPI	2.9% up to CPI
Douglas County Sewer	\$7.10	2.9% up to CPI	2.9% up to CPI
Commercial Irrigation	\$5.22	2.9% up to CPI	2.9% up to CPI
Hydrant Meter	\$7.14	2.9% up to CPI	2.9% up to CPI
Swimming Pools + Sewer	\$7.10	2.9% up to CPI	2.9% up to CPI

PASSED AND ADOPTED this 28th day of June, 2022 by the following vote of the Board of trustees:

AYES: Keith
Fertala
Chuck
Fagen Darin
Smith
Hunter
Harris
Gregg Rossi

NAYS: _____

ABSENT: Hunter Harris

Chairman, Board of Trustees


KEITH FERTALA

7/14/22
DATE

ATTEST:


HUNTER HARRIS, SECRETARY

DATE