

ROUND HILL GENERAL IMPROVEMENT DISTRICT

RESOLUTION # 319

A RESOLUTION ADOPTING A RATE INCREASE OF PRESENT WATER TARIFFS, COMMENCING JULY 1, 2022.

WHEREAS, the Board of Trustees of Round Hill General Improvement have determined that the User Fees for the Water Fund are insufficient, and

WHEREAS, it is the goal for the Board of Trustees of the Round Hill General Improvement District to maintain the Water fund self-sufficient, and

WHEREAS, the Round Hill General Improvement District has, pursuant to the requirements of law, given notice of the intention of the Round Hill General Improvement District to increase said rates, and

WHEREAS, on the 28th day of June, 2022, said hearing did take place and all objections, comments and public input was received by the Round Hill General Improvement District Board of Trustees, and

NOW, THEREFORE, BE IT RESOLVED, that the Board of trustees does hereby adopt a rate increase in the District's Water Rates as follows:

All residential and commercial customers will incur a base rate water increase of CPI on July 1, 2022.

| Residential 3/4" Meter | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|------------------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$63.02 | \$2.00 | 13,000 - 30,000 | \$2.50 | 31,000 + |
| July 2022 | \$64.85 | \$2.06 | 13,000 - 30,000 | \$2.57 | 31,000 + |
| July 2023 | \$68.22 | \$2.17 | 13,000 - 30,000 | \$2.70 | 31,000 + |
| July 2024 | 2.9% up to CPI | | 13,000 - 30,000 | | 31,000 + |
| July 2025 | 2.9% up to CPI | | 13,000 - 30,000 | | 31,000 + |
| July 2026 | 2.9% up to CPI | | 13,000 - 30,000 | | 31,000 + |

| Residential 1" Meter | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|----------------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$112.18 | \$2.00 | 21,000 - 50,000 | \$2.50 | 51,000 + |
| July 2022 | \$115.43 | \$2.06 | 21,000 - 50,000 | \$2.57 | 51,000 + |
| July 2023 | \$121.43 | \$2.17 | 21,000 - 50,000 | \$2.70 | 51,000 + |
| July 2024 | 2.9% up to CPI | | 21,000 - 50,000 | | 51,000 + |
| July 2025 | 2.9% up to CPI | | 21,000 - 50,000 | | 51,000 + |
| July 2026 | 2.9% up to CPI | | 21,000 - 50,000 | | 51,000 + |

| Residential 1.5" Meter | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|------------------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$252.08 | \$2.00 | 49,000 - 120,000 | \$2.50 | 121,000 + |
| July 2022 | \$259.39 | \$2.06 | 49,000 - 120,000 | \$2.57 | 121,000 + |
| July 2023 | \$272.88 | \$2.17 | 49,000 - 120,000 | \$2.70 | 121,000 + |
| July 2024 | 2.9% up to CPI | | 49,000 - 120,000 | | 121,000 + |
| July 2025 | 2.9% up to CPI | | 49,000 - 120,000 | | 121,000 + |
| July 2026 | 2.9% up to CPI | | 49,000 - 120,000 | | 121,000 + |

| Residential 2" Meter | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range(gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|----------------------|----------------|---------------------------------|-----------------------|---------------------------------|------------------------|
| October 2019 | \$448.07 | \$2.00 | 86,000 —212,000 | \$2.50 | 213,000 + |
| July 2022 | \$461.06 | \$2.06 | 86,000 —212,000 | \$2.57 | 213,000 + |
| July 2023 | \$485.04 | \$2.17 | 86,000 —212,000 | \$2.70 | 213,000 + |
| July 2024 | 2.9% up to CPI | | 86,000—212,000 | | 213,000 + |
| July 2025 | 2.9% up to CPI | | 86,000 —212,000 | | 213,000 + |
| July 2026 | 2.9% up to CPI | | 86,000 —212,000 | | 213,000 + |

| Residential 4" Meter | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|----------------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$1,792.27 | \$2.00 | 343,000 - 638,000 | \$2.50 | 639,000 + |
| July 2022 | \$1,844.25 | \$2.06 | 343,000 - 638,000 | \$2.57 | 639,000 + |
| July 2023 | \$1,940.15 | \$2.17 | 343,000 - 638,000 | \$2.70 | 639,000 + |
| July 2024 | 2.9% up to CPI | | 343,000 - 638,000 | | 639,000 + |
| July 2025 | 2.9% up to CPI | | 343,000 - 638,000 | | 639,000 + |
| July 2026 | 2.9% up to CPI | | 343,000 - 638,000 | | 639,000 + |

| PineWild | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|--------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$8,507.60 | \$2.00 | 1,621,000 - 2,425,000 | \$2.50 | 2,426,000 + |
| July 2022 | \$8,754.32 | \$2.06 | 1,621,000 - 2,425,000 | \$2.57 | 2,426,000 + |
| July 2023 | \$9,209.54 | \$2.17 | 1,621,000 - 2,425,000 | \$2.70 | 2,426,000 + |
| July 2024 | 2.9% up to CPI | \$2.00 | 1,621,000 - 2,425,000 | | 2,426,000 + |
| July 2025 | 2.9% up to CPI | \$2.00 | 1,621,000 - 2,425,000 | | 2,426,000 + |
| July 2026 | 2.9% up to CPI | \$2.00 | 1,621,000 - 2,425,000 | | 2,426,000 + |

| Castle Rock | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|--------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$2,520.77 | \$2.00 | 481,000 - 718,000 | \$2.50 | 719,000 + |
| July 2022 | \$2,593.87 | \$2.06 | 481,000 - 718,000 | \$2.57 | 719,000 + |
| July 2023 | \$2,728.75 | \$2.17 | 481,000 - 718,000 | \$2.70 | 719,000 + |
| July 2024 | 2.9% up to CPI | | 481,000 - 718,000 | | 719,000 + |
| July 2025 | 2.9% up to CPI | | 481,000 - 718,000 | | 719,000 + |
| July 2026 | 2.9% up to CPI | | 481,000 - 718,000 | | 719,000 + |

| Round Ridge | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|--------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$1,134.35 | \$2.00 | 217,000 - 324,000 | \$2.50 | 325,000 + |
| July 2022 | \$1,167.25 | \$2.06 | 217,000 - 324,000 | \$2.57 | 325,000 + |
| July 2023 | \$1,227.95 | \$2.17 | 217,000 - 324,000 | \$2.70 | 325,000 + |
| July 2024 | 2.9% up to CPI | | 217,000 - 324,000 | | 325,000 + |
| July 2025 | 2.9% up to CPI | | 217,000 - 324,000 | | 325,000 + |
| July 2026 | 2.9% up to CPI | | 217,000 - 324,000 | | 325,000 + |

| Villager | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|--------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$945.29 | \$2.00 | 181,000 - 270,000 | \$2.50 | 271,000 + |
| July 2022 | \$972.71 | \$2.06 | 181,000 - 270,000 | \$2.57 | 271,000 + |
| July 2023 | \$1,023.29 | \$2.17 | 181,000 - 270,000 | \$2.70 | 271,000 + |
| July 2024 | 2.9% up to CPI | | 181,000 - 270,000 | | 271,000 + |
| July 2025 | 2.9% up to CPI | | 181,000 - 270,000 | | 271,000 + |
| July 2026 | 2.9% up to CPI | | 181,000 - 270,000 | | 271,000 + |

| Round Hill Manor | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|------------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$630.20 | \$2.00 | 121,000 - 198,000 | \$2.50 | 199,000 + |
| July 2022 | \$648.48 | \$2.06 | 121,000 - 198,000 | \$2.57 | 199,000 + |
| July 2023 | \$682.20 | \$2.17 | 121,000 - 198,000 | \$2.70 | 199,000 + |
| July 2024 | 2.9% up to CPI | | 121,000 - 198,000 | | 199,000 + |
| July 2025 | 2.9% up to CPI | | 121,000 - 198,000 | | 199,000 + |
| July 2026 | 2.9% up to CPI | | 121,000 - 198,000 | | 199,000 + |

| Commercial 3/4" Meter | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|-----------------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$63.02 | \$9.65 | 8,000 - 11,000 | \$12.85 | 12,000 + |
| July 2022 | \$64.85 | \$9.93 | 8,000 - 11,000 | \$13.22 | 12,000 + |
| July 2023 | \$68.22 | \$10.45 | 8,000 - 11,000 | \$13.91 | 12,000 + |
| July 2024 | 2.9% up to CPI | | 8,000 - 11,000 | | 12,000 + |
| July 2025 | 2.9% up to CPI | | 8,000 - 11,000 | | 12,000 + |
| July 2026 | 2.9% up to CPI | | 8,000 - 11,000 | | 12,000 + |

| Commercial 1" Meter | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|---------------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$112.18 | \$9.65 | 14,000 - 20,000 | \$12.85 | 21,000 + |
| July 2022 | \$115.43 | \$9.93 | 14,000 - 20,000 | \$13.22 | 21,000 + |
| July 2023 | \$121.43 | \$10.45 | 14,000 - 20,000 | \$13.91 | 21,000 + |
| July 2024 | 2.9% up to CPI | | 14,000 - 20,000 | | 21,000 + |
| July 2025 | 2.9% up to CPI | | 14,000 - 20,000 | | 21,000 + |
| July 2026 | 2.9% up to CPI | | 14,000 - 20,000 | | 21,000 + |

| Commercial 1.5" Meter | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|-----------------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$252.08 | \$9.65 | 29,000 - 42,000 | \$12.85 | 43,000 + |
| July 2022 | \$259.39 | \$9.93 | 29,000 - 42,000 | \$13.22 | 43,000 + |
| July 2023 | \$272.88 | \$10.45 | 29,000 - 42,000 | \$13.91 | 43,000 + |
| July 2024 | 2.9% up to CPI | | 29,000 - 42,000 | | 43,000 + |
| July 2025 | 2.9% up to CPI | | 29,000 - 42,000 | | 43,000 + |
| July 2026 | 2.9% up to CPI | | 29,000 - 42,000 | | 43,000 + |

| Commercial 2" Meter | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|---------------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$448.07 | \$9.65 | 51,000 - 75,000 | \$12.85 | 76,000 + |
| July 2022 | \$461.06 | \$9.93 | 51,000 - 75,000 | \$13.22 | 76,000 + |
| July 2023 | \$485.04 | \$10.45 | 51,000 - 75,000 | \$13.91 | 76,000 + |
| July 2024 | 2.9% up to CPI | | 51,000 - 75,000 | | 76,000 + |
| July 2025 | 2.9% up to CPI | | 51,000 - 75,000 | | 76,000 + |
| July 2026 | 2.9% up to CPI | | 51,000 - 75,000 | | 76,000 + |

| Commercial 3" Meter | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|---------------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$1,008.31 | \$9.65 | 113,000 - 168,000 | \$12.85 | 169,000 + |
| July 2022 | \$1,037.55 | \$9.93 | 113,000 - 168,000 | \$13.22 | 169,000 + |
| July 2023 | \$1,091.50 | \$10.45 | 113,000 - 168,000 | \$13.91 | 169,000 + |
| July 2024 | 2.9% up to CPI | | 113,000 - 168,000 | | 169,000 + |
| July 2025 | 2.9% up to CPI | | 113,000 - 168,000 | | 169,000 + |
| July 2026 | 2.9% up to CPI | | 113,000 - 168,000 | | 169,000 + |

| Vacation Rental | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|-----------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$63.02 | \$9.65 | 8,000 - 11,000 | \$12.85 | 12,000 + |
| July 2022 | \$64.85 | \$9.93 | 8,000 - 11,000 | \$13.22 | 12,000 + |
| July 2023 | \$68.22 | \$10.45 | 8,000 - 11,000 | \$13.91 | 12,000 + |
| July 2024 | 2.9% up to CPI | | 8,000 - 11,000 | | 12,000 + |
| July 2025 | 2.9% up to CPI | | 8,000 - 11,000 | | 12,000 + |
| July 2026 | 2.9% up to CPI | | 8,000 - 11,000 | | 12,000 + |

| Elk Point Country Club | Base Rate | Tier 1 Charge Per 1,000 Gallons | Tier 1 Range (gallons) | Tier 2 Charge Per 1,000 Gallons | Tier 2 Range (gallons) |
|------------------------|----------------|---------------------------------|------------------------|---------------------------------|------------------------|
| October 2019 | \$5,482.67 | \$2.00 | 1,045,000 – 1,562,777 | \$2.50 | 1,562,778 + |
| July 2022 | \$5,641.67 | \$2.06 | 1,045,000 – 1,562,777 | \$2.57 | 1,562,778 + |
| July 2023 | \$5,935.03 | \$2.17 | 1,045,000 – 1,562,777 | \$2.70 | 1,562,778 + |
| July 2024 | 2.9% up to CPI | | 1,045,000 – 1,562,777 | | 1,562,778 + |
| July 2025 | 2.9% up to CPI | | 1,045,000 – 1,562,777 | | 1,562,778 + |
| July 2026 | 2.9% up to CPI | | 1,045,000 – 1,562,777 | | 1,562,778 + |

Other

| Type | Existing Rate | July 2022 | July 2023 | July 2024 |
|------------------------|---------------|-----------|-----------|----------------|
| KGID Service Area | \$7.10 | \$7.31 | 7.69 | 2.9% up to CPI |
| Douglas County Sewer | \$7.10 | \$7.31 | 7.69 | 2.9% up to CPI |
| Commercial Irrigation | \$5.22 | \$5.38 | 5.66 | 2.9% up to CPI |
| Hydrant Meter | \$7.14 | \$7.35 | 7.73 | 2.9% up to CPI |
| Swimming Pools + Sewer | \$7.10 | \$7.31 | 7.69 | 2.9% up to CPI |

| Type | Existing Rate | July 2025 | July 2026 |
|------------------------|---------------|----------------|----------------|
| KGID Service Area | \$7.10 | 2.9% up to CPI | 2.9% up to CPI |
| Douglas County Sewer | \$7.10 | 2.9% up to CPI | 2.9% up to CPI |
| Commercial Irrigation | \$5.22 | 2.9% up to CPI | 2.9% up to CPI |
| Hydrant Meter | \$7.14 | 2.9% up to CPI | 2.9% up to CPI |
| Swimming Pools + Sewer | \$7.10 | 2.9% up to CPI | 2.9% up to CPI |

PASSED AND ADOPTED this 28th day of June, 2022 by the following vote of the Board of trustees:

AYES: Keith
Fertala
Chuck
Fagen Darin
Smith
Hunter
Harris
Gregg Rossi

NAYS: _____

ABSENT: Hunter Harris

Chairman, Board of Trustees

KEITH FERTALA

7/14/22
DATE

ATTEST:

HUNTER HARRIS, SECRETARY

DATE